

Statistical Report (SB601)



	Location: California Medical Facility	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	SB601 Required Data Metrics									
	Number and Housing Level of Inmates									
1	Level I	61	60	52	49	53	53	44	39	40
2	Level II	627	632	657	662	633	644	649	627	616
3	Level III	1,240	1,242	1,280	1,266	1,265	1,259	1,241	1,228	1,225
7	Non Level - Specific Beds	495	511	518	530	523	524	535	526	534
9	Restricted Housing	100	88	88	98	102	108	117	128	110
12	Total Number of Inmates	2,523	2,533	2,595	2,605	2,576	2,588	2,586	2,548	2,525
	Positions - Authorized & Vacant									
13	Authorized Positions	1,206	1,206	1,206	1,206	1,206	1,206	1,216	1,216	1,216
14	Vacancies	147	134	126	118	127	123	120	124	134
	Overtime Hours									
15	Custody	9,980.16	7,864.07	9,345.97	10,099.59	14,139.34	12,198.04	16,758.10	13,159.10	14,015.44
16	Non-Custody	1,294.75	1,175.50	1,271.50	1,438.00	1,611.50	1,192.25	1,122.25	994.25	985.75
17	Dental + Mental Health	86.00	38.00	11.75	18.75	0.00	0.00	89.75	99.50	68.75
18	Total Overtime Hours	11,360.91	9,077.57	10,629.22	11,556.34	15,750.84	13,390.29	17,970.10	14,252.85	15,069.94
	Sick Leave Hours									
19	Custody	3,835.75	5,223.75	5,629.75	5,191.75	5,867.50	4,943.25	4,356.50	4,644.50	5,187.00
20	Non-Custody	1,721.50	1,442.75	1,387.50	1,527.00	1,289.25	1,370.00	1,046.50	1,072.28	1,448.00
21	Dental + Mental Health	552.50	640.50	708.25	495.25	845.25	747.75	800.88	892.50	579.75
22	Total Sick Leave Hours	6,109.75	7,307.00	7,725.50	7,214.00	8,002.00	7,061.00	6,203.88	6,609.28	7,214.75
	Number of Deaths									
23	Homicides	0	0	0	0	0	0	0	1	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	1	0	0	1	0	1	0	0
26	Expected	5	4	6	9	9	3	6	8	5
27	Other	0	0	0	0	1	0	1	1	2
28	Total	5	5	6	9	11	3	8	10	7
	Use Of Force (UOF)									
29	Total UOF Incidents	7	9	9	12	20	18	9	10	16
	Inmate Appeals - 1st Level									

Note: Refer to separate Counting Rules document for a full description of each metric.

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
30	Appeals Received (Screened Out + Accepted)	251	301	312	322	305	293	324	309	317
31	Appeals Screened Out	142	170	172	184	161	169	178	180	164
32	Appeals Accepted	109	131	140	138	144	124	146	129	153
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	34	47	49	47	68	55	43	40	48
34	Appeals Upheld (Granted or Granted in Part)	25	18	24	28	25	15	31	20	19
35	Overdue Appeals	0	0	0	0	0	0	1	1	0
Inmate Appeals - 2nd Level										
36	Appeals Received (Screened Out + Accepted)	70	62	65	68	80	103	86	103	91
37	Appeals Screened Out	14	14	12	11	12	38	34	52	46
38	Appeals Accepted	56	48	53	57	68	65	52	51	45
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	34	29	30	28	27	37	32	29	25
40	Appeals Upheld (Granted or Granted in Part)	23	30	17	18	33	26	41	23	22
41	Overdue Appeals	0	0	0	0	0	0	0	0	1
Inmate Appeals - 3rd Level										
42	Appeals Received (Screened Out + Accepted)	27	36	47	65	55	46	107	68	41
43	Appeals Screened Out	11	16	24	52	27	20	69	29	19
44	Appeals Accepted	16	20	23	13	28	26	38	39	22
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	11	39	23	19	23	20	22	23	36
46	Appeals Upheld (Granted or Granted in Part)	1	1	2	0	0	0	1	1	0
47	Overdue Appeals	1	2	3	1	1	1	2	1	4
Contraband										
48	Cellular Telephone Seizure Events	17	22	16	8	9	10	22	17	11
49	Quantity of Cellular Telephones Seized	17	25	19	9	9	11	24	21	15
50	Cocaine Seizure Events	0	1	0	1	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.10	0.00	1.50	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	2	0	0	1	0	1	0	0
53	Quantity of Heroin Seized (grams)	0.00	1.40	0.00	0.00	1.90	0.00	27.60	0.00	0.00
54	Marijuana Seizure Events	0	3	2	2	2	2	3	0	3
55	Quantity of Marijuana Seized (grams)	0.00	29.70	15.40	12.80	6.40	10.70	30.60	0.00	15.60
56	Methamphetamine Seizure Events	0	0	1	1	0	1	1	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.10	1.60	0.00	1.00	0.60	0.00	0.00

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	Location: California Medical Facility	2016								
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58	Tobacco Seizure Events	3	5	5	5	2	3	2	4	6
59	Quantity of Tobacco Seized (grams)	167.10	493.00	674.40	717.80	243.20	1,216.40	469.10	198.90	1,978.10
60	Miscellaneous Seizure Events	0	2	0	0	1	1	0	0	0
	Fiscal									
61	Institution Budget	\$153,328,076	\$153,275,133	\$158,650,283	\$154,581,570	\$154,761,636	\$154,775,590	\$156,940,318	\$156,942,318	\$157,059,559
62	Actual Expenditures	\$90,858,038	\$104,074,474	\$117,645,242	\$128,707,683	\$141,203,603	\$153,961,665	\$14,757,195	\$28,136,720	\$41,674,239
	Modified Programs									
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	9.0	0.0
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	642	696	642	642	642	642	642	642	642
65	Actual Enrollment	561	546	565	591	575	579	585	535	646
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	81	81	81	81	81	81	81	81	81
72	Actual Enrollment	81	75	81	81	81	81	81	80	80

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